



U.S. Department  
of Transportation  
**Federal Transit  
Administration**

REGION VI  
Arkansas, Louisiana,  
New Mexico, Oklahoma,  
Texas

819 Taylor St. Room 14A02  
Fort Worth, TX 76102  
817-978-0550  
817-978-0575 (fax)

April 25, 2018

Ms. Michelle Horne  
Public Transportation Administrator  
Louisiana Department of Transportation  
And Development  
P.O. Box 94245  
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 26 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request submitted April 18, 2018 for changes and/or updates to the FY 2015 -2018 STIP. We approve the updates and revisions to the Transit Element of the FY 2015 – 2018 STIP with the attached and updated STIP Amendment #26 summary recap pages.

Should you have questions, please contact Melissa Foreman, Community Planner, at 817-978-0554.

Sincerely,

A handwritten signature in blue ink that reads "Donald R. Koski". The signature is written in a cursive, flowing style.

Donald R. Koski, AICP  
Director, Planning and Program Development

cc: Carlos McCloud, FHWA LA Division



Public Transportation Section  
PO Box 94245 | Baton Rouge, LA 70804-9245  
ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor  
Shawn D. Wilson, Ph.D., Secretary

April 17, 2018

Mr. Robert Patrick, FTA Region VI Administrator  
Federal Transit Administration  
819 Taylor Street - Rm 8A36  
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #26  
Transit Element for Federal FY 2017  
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2017 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

**Please make the following changes and/or updates:**

- **State LADOTD:** Attached are the Program of Projects for the Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities for grant amendments.
- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2018 and replace with the attached updated Amendment #26 Summary Re-cap pages
- **Regional Planning Commission (RPC):** The TIP amendment for the New Orleans UZA has been outlined in the designated attachments dated March 14, 2018 and April 10, 2018. Please discard their previous submitted 2017 and 2018 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Mr. Casey Lewis at (225) 379-3054.

Sincerely,

Michelle Horne  
Public Transportation Director

Attachments

cc: FTA Region VI  
Louisiana MPO's  
Louisiana Urban Transit Systems  
LA DOTD

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND  
DEVELOPMENT**

**STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)**

**STIP TRANSIT ELEMENT**

**FTA Transit Programs**

**Federal FY2015 thru FY 2018**

**Louisiana Transit STIP - Federal FY 2017**  
**Transit Summary ReCap**  
**Louisiana State Transportation Improvement Program - STIP**

2017 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
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<b>Sec 5307 - Urban Program</b> (Capital/Operating/Planning)
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<b>UZA 200,000 to 999,999</b>
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Baton Rouge (CATS)	\$ 5,620,269	1	\$ 7,600,000	3,4
Lafayette (LTS)	\$ 2,265,811	1	\$ 2,565,995	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,830,081	1	\$ 14,276,344	3,4 A
Shreveport (SPORTAN)	\$ 3,911,606	1	\$ 3,050,354	2
<b>Total</b>	<b>\$ 26,627,767</b>		<b>\$ 27,492,693</b>	

<b>UZA 50,000 to 200,000</b>
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Alexandria (ATRANS)	\$ 1,143,977	1	\$ 608,296	3,4
Hammond	\$ 835,626	1	\$ 301,900	2
Houma (GET)	\$ 2,118,018	1	\$ 3,628,041	3,4
Lake Charles (LCT)	\$ 1,878,259	1	\$ 1,415,000	2
Monroe (MTS)	\$ 1,713,086	1	\$ 1,200,000	2
St. Tammany (Slidell & Mandeville/Covington)	\$ 2,456,368	1	\$ 2,546,948	3,4

<b>Total</b>	<b>\$ 10,145,334</b>		<b>\$ 9,700,185</b>	
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<b>Louisiana State DOTD Programs</b>
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Sec 5303 - Metropolitan Transportation Planning	\$ 1,167,921	1	\$ 1,045,465	3,6
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 304,135	1	\$ 272,974	3,6
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 705,023	1	\$ 1,062,832	3
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,502,036	1	\$ 1,301,997	3
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 12,719,247	1	\$ 9,417,146	2,4
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 225,723	1	\$ 201,956	2
<b>Total</b>	<b>\$ 16,624,085</b>		<b>\$ 13,302,370</b>	

<b>Sec 5310 - Enhanced Mobility of Seniors &amp; Individuals with Disabilities</b>
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Baton Rouge	\$ 482,009	1	\$ 487,110	3
Lafayette	\$ 183,198	1	\$ 217,128	3
New Orleans	\$ 866,267	1	\$ 824,482	3
Shreveport	\$ 275,796	1	\$ 276,590	3
<b>Total</b>	<b>\$ 1,807,270</b>		<b>\$ 1,805,310</b>	

<b>Sec 5316 - Job Access (JARC)</b>
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Baton Rouge	\$ -		\$ -	
Lafayette	\$ -		\$ -	
New Orleans	\$ -		\$ -	
Shreveport	\$ -		\$ -	
Rural Systems (DOTD)	\$ -		\$ -	
Small Urban Systems (DOTD)	\$ -		\$ -	
<b>Total</b>	<b>\$ -</b>		<b>\$ -</b>	

<b>Sec 5317 - New Freedom Program</b>
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Baton Rouge	\$ -		\$ -	
New Orleans	\$ -		\$ -	
Shreveport	\$ -		\$ -	
Rural Systems (DOTD)	\$ -		\$ -	
Small Urban Systems (DOTD)	\$ -		\$ -	

<b>Flexible Funds - Other</b>				
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Baton Rouge - CMAQ (CATS)	\$	-	\$	10,480,000	5
Lake Charles - STPFLX (Calcasieu Parish Transit-- 3 buses)			\$	154,096	4,5
New Orleans- STPFLX (RTA--Ferry boat)			\$	700,000	4,5
New Orleans- STPFLX (RTA--Canal Street Walkway)			\$	1,280,000	5
Shreveport --CMAQ (SPORTAN--buses, minivan)	\$	3,162,000	\$	27,400	4,5
<b>Total</b>	\$	-	\$	<b>11,334,096</b>	

<b>Sec 5309 - Fixed Guideway Modernization</b>				
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Rail Maintenance	\$	-	\$	5,577,600	2
<b>Total</b>	\$	-	\$	<b>5,577,600</b>	

<b>Sec 5309 - Discretionary- Earmarks</b>				
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Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	148,000	2
<b>Total</b>	\$	-	\$	<b>22,927,000</b>	

<b>Sec 5337 - State of Good Repair</b>				
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New Orleans	\$	4,264,135	1	\$	-
<b>Total</b>				\$	-

<b>Sec 5339 - Bus &amp; Bus Facilities Program</b>				
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Baton Rouge (CATS)	\$	577,966	1	\$	700,000	3,4
Lafayette	\$	231,810	1	\$	466,013	2
Orleans (NORTA)	\$	1,382,807	1	\$	1,355,000	2
Shreveport	\$	375,972	1	\$	-	
Alexandria	\$	116,634	1	\$	-	
Hammond	\$	84,022	1	\$	-	
Orleans (NORTA)	\$	224,355	1	\$	-	
Lake Charles	\$	193,927	1	\$	-	
Monroe	\$	172,209	1	\$	1,800,000	3,4
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$	268,835	1	\$	-	0
Louisiana (DOTD)	\$	1,326,510	1	\$	1,865,304	
<b>Total</b>	\$	<b>4,955,047</b>		\$	<b>6,186,317</b>	

<b>Explanation Notes</b>
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**A = Amendment**

1. FY 2017 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2017 Apportionment and/or clarified further
3. MPO and or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. STPFLX Funds transfer from FHWA to FTA for urban transit use
6. Full apportionment requested

**Louisiana Transit STIP - Federal FY 2018**  
**Transit Summary ReCap**  
Louisiana State Transportation Improvement Program - STIP

2018 Federal Programs	FAST Est. Unknown	MPO / STATE Request Amt	Notes
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<b>Sec 5307 - Urban Program</b> (Capital/Operating/Planning)
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<b>UZA 200,000 to 999,999</b>
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Baton Rouge (CATS)	\$	5,352,637	1	\$	7,600,000	2
Lafayette (LTS)	\$	2,157,915	1	\$	2,612,703	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$	14,123,887	1	\$	14,101,000	2
Shreveport (SPORTRAN)	\$	3,725,339	1	\$	3,050,354	2
<b>Total</b>	<b>\$</b>	<b>25,359,778</b>		<b>\$</b>	<b>27,364,057</b>	

<b>UZA 50,000 to 200,000</b>
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Alexandria (ATRANS)	\$	1,089,502	1	\$	818,000	3,4
Hammond	\$	795,835	1	\$	301,900	2
Houma (GET)	\$	2,017,160	1	\$	2,075,563	2
Lake Charles (LCT)	\$	1,788,818	1	\$	1,415,000	2
Monroe (MTS)	\$	1,631,511	1	\$	1,200,000	2
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$	2,339,398	1	\$	2,205,132	2 A
<b>Total</b>	<b>\$</b>	<b>9,662,224</b>		<b>\$</b>	<b>8,015,595</b>	

<b>Louisiana State DOTD Programs</b>
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Sec 5303 - Metropolitan Transportation Planning	\$	1,226,317	1	\$	1,226,317	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$	319,342	1	\$	319,342	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$	740,274	1	\$	267,345	3,7 A
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$	1,502,036	1	\$	336,383	3,7 A
Sec 5310 - Seniors & Individuals with Disabilities (Rural Operating)				\$	170,129	3,7 A
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban operating)				\$	214,062	3,7 A
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$	12,956,839	1	\$	22,715,125	4,6
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$	237,009	1	\$	408,294	4,6
<b>Total</b>	<b>\$</b>	<b>16,981,817</b>		<b>\$</b>	<b>25,656,997</b>	

<b>Sec 5310 - Enhanced Mobility of Seniors &amp; Individuals with Disabilities</b>
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Baton Rouge (Operating)	\$	459,056	1	\$	81,005	3,7 A
Lafayette (operating)	\$	174,474	1	\$	35,503	3,7 A
New Orleans (operating)	\$	825,016	1	\$	136,376	3,7 A
Shreveport (operating)	\$	262,663	1	\$	44,781	3,7 A
Baton Rouge (capital)				\$	127,294	3,7 A
Lafayette (capital)				\$	55,790	3,7 A
New Orleans (capital)				\$	214,306	3,7 A
Shreveport (capital)				\$	70,370	3,7 A
<b>Total</b>	<b>\$</b>	<b>1,721,209</b>		<b>\$</b>	<b>765,425</b>	

<b>Sec 5316 - Job Access (JARC)</b>
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Baton Rouge	\$	-
Lafayette	\$	-
New Orleans	\$	-
Shreveport	\$	-
Rural Systems (DOTD)	\$	-
Small Urban Systems (DOTD)	\$	-
<b>Total</b>	<b>\$</b>	<b>-</b>

<b>Sec 5317 - New Freedom Program</b>
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Baton Rouge	\$	-
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**Flexible Funds - Other**

Baton Rouge - CMAQ (CATS)	\$	-	\$	10,480,000	2
<b>Total</b>	\$	-	\$	<b>10,480,000</b>	

**Sec 5309 - Fixed Guideway Modernization**

Rail Maintenance	\$	-	\$	5,577,600	2
<b>Total</b>	\$	-	\$	<b>5,577,600</b>	

**Sec 5309 - Discretionary- Earmarks**

Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	148,000	2
<b>Total</b>	\$	-	\$	<b>22,927,000</b>	

**Sec 5337 - State of Good Repair**

New Orleans	\$	4,061,081	1	\$	311,800	3,7	A
<b>Total</b>				\$	<b>311,800</b>		

**Sec 5339 - Bus & Bus Facilities Program**

Baton Rouge (CATS)	\$	550,444	1	\$	700,000	2	
Lafayette	\$	220,772	1	\$	475,034	2	
Orleans (NORTA)	\$	1,316,959	1	\$	1,215,600	3,7	A
Shreveport	\$	358,069	1	\$	-		
Alexandria	\$	111,080	1	\$	-		
Hammond	\$	80,021	1	\$	-		
Orleans (NORTA)	\$	213,672	1	\$	-		
Lake Charles	\$	184,693	1	\$	-		
Monroe	\$	164,009	1	\$	-		
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$	256,034	1	\$	-		
Louisiana (DOTD)	\$	1,326,510	1	\$	3,615,304	4,6	
<b>Total</b>	\$	<b>4,782,263</b>		\$	<b>6,005,938</b>		

**Explanation Notes****A = Amendment**

1. FY 2018 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2018 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. New Starts Grant---contingent upon approval
6. Includes lasing funds from previous years
7. Based on partial FY 18 apportionment

# **LADOTD**

**FTA Transit Programs**

**LADOTD Transit STIP 2015 - 2018**



**SECTION 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities**

6/12 of apportionment

STATE OF LOUISIANA  
FY 2018 TOTAL APPORTIONMENT:  
\$ 1,948,160

Traditional - Capital (55%) \$ 1,071,488.00  
Non-Traditional - operating (35%) \$ 681,856.00  
Admin (10%) \$ 194,816.00  
\$ 1,948,160.00

only 6/12 available March 2018

OPERATING ASSISTANCE	UZA	PROJECT DESCRIPTION	Federal Amount	LOCAL MATCH	TOTAL AMOUNT	Close out
<b>State FY 2019</b>						
The Center	Baton Rouge	Operating Assistance	\$ 81,005	\$ 81,005	\$ 162,010.00	
East Baton Rouge Parish		FY 2019-2020				
Lafayette Council on Aging	Lafayette	Operating Assistance	\$ 6,740	\$ 6,740	\$ 13,480.00	
Lafayette Parish		FY 2019-2020				
ARC of Acadiana -Lafayette	Lafayette	Operating Assistance	\$ 28,763	\$ 28,763	\$ 57,526.00	
Lafayette Parish		FY 2019-2020				
ARC of Greater New Orleans	New Orleans	Operating Assistance		\$ -	\$ -	
Orleans Parish		FY 2019-2020				
PACE of Greater New Orleans	New Orleans	Operating Assistance	\$ 13,248	\$ 13,248	\$ 26,496.00	
Orleans Parish		FY 2019-2020				
Jefferson Council on Aging	New Orleans	Operating Assistance	\$ 50,000	\$ 50,000	\$ 100,000.00	
Jefferson Parish		FY 2019-2020				
Crossroads Louisiana, Inc.	New Orleans	Operating Assistance	\$ 38,128	\$ 38,128	\$ 76,256.00	
Orleans Parish		FY 2019-2020				
The ARC of St. Charles	New Orleans	Operating Assistance	\$ 35,000	\$ 35,000	\$ 70,000.00	
St. Charles Parish		FY 2019-2020				
Bossier COA	Shreveport	Operating Assistance	\$ 44,781	\$ 44,781	\$ 89,562.00	
Bossier Parish		FY 2019-2020				
Association for Retarded Citizens/Oua	Small Urban	Operating Assistance	\$ 4,062	\$ 4,062	\$ 8,124.00	
Ouachita Parish		FY 2019-2020				
Options, Inc.	Small Urban	Operating Assistance	\$ 70,000	\$ 70,000	\$ 140,000.00	
Livingston Parish		FY 2019-2020				
Calcasieu Voluntary Council on Aging	Small Urban	Operating Assistance	\$ 60,000	\$ 60,000	\$ 120,000.00	
Calcasieu Parish		FY 2019-2020				
Terrebonne ARC	Small Urban	Operating Assistance	\$ 40,000	\$ 40,000	\$ 80,000.00	
Terrebonne Parish		FY 2019-2020				
Lafourche ARC	Small Urban	Operating Assistance	\$ 40,000	\$ 40,000	\$ 80,000.00	
Lafourche Parish		FY 2019-2020				
ARC of Acadiana - Rural	Rural	Operating Assistance		\$ -	\$ -	
Iberia Parish		FY 2019-2020				
Assumption ARC, Inc.	Rural	Operating Assistance		\$ -	\$ -	
Assumption Parish		FY 2019-2020				
Avoyelles SDD, Inc.	Rural	Operating Assistance	\$ 8,418	\$ 8,418	\$ 16,836.00	
Avoyelles Parish		FY 2019-2020				
Donaldsonville Area ARC, Inc.	Rural	Operating Assistance	\$ 30,000	\$ 30,000	\$ 60,000.00	
Ascension Parish		FY 2019-2020				
Iberia Council on Aging	Rural	Operating Assistance	\$ 15,000	\$ 15,000	\$ 30,000.00	
Iberia Parish		FY 2019-2020				
St. Mary ARC, Inc./Center of Hope	Rural	Operating Assistance	\$ 35,000	\$ 35,000	\$ 70,000.00	
St. Mary Parish		FY 2019-2020				
The ARC of Rapides, Inc./ John Eskev	Rural	Operating Assistance	\$ 46,711	\$ 46,711	\$ 93,422.00	
Rapides Parish		FY 2019-2020				
St. John COA	Rural	Operating Assistance	\$ 35,000	\$ 35,000	\$ 70,000.00	
St. John Parish		FY 2019-2020				
		Non Urbanized Subtotal	\$ 170,129.00	\$ 170,129.00	\$ 340,258.00	
		Small Urban Subtotal	\$ 214,062.00	\$ 214,062.00	\$ 428,124.00	
		Baton Rouge Subtotal	\$ 81,005.00	\$ 81,005.00	\$ 162,010.00	
		Lafayette Subtotal	\$ 35,503.00	\$ 35,503.00	\$ 71,006.00	
		New Orleans Subtotal	\$ 136,376.00	\$ 136,376.00	\$ 272,752.00	
		Shreveport Subtotal	\$ 44,781.00	\$ 44,781.00	\$ 89,562.00	
<b>Operating Assistance Totals</b>			<b>\$ 681,856</b>	<b>\$ 681,856</b>	<b>\$ 1,363,712.00</b>	
<b>ADMIN</b>			<b>Federal Amount</b>	<b>Local Match</b>	<b>Total Project</b>	

Admin	Non Urbanized			\$ 43,607.00	\$ -	\$ 43,607.00		
Ouachita Council of Government	Non Urbanized	PL80-37-19		\$ 5,000.00	\$ -	\$ 5,000.00		
Admin	Small Urban			\$ 46,161.00	\$ -	\$ 46,161.00		
Rapides Area Planning Commission	Small Urban	PL80-40-19		\$ 5,000.00	\$ -	\$ 5,000.00		
South Central Planning and Development	Small Urban	PL80-55-19		\$ 5,000.00	\$ -	\$ 5,000.00		
Imperial Calcasieu Planning Commission	Small Urban	PL80-10-19		\$ 5,000.00	\$ -	\$ 5,000.00		
Admin	Baton Rouge			\$ 18,144.00	\$ -	\$ 18,144.00		
Capital Region Planning Commission	Baton Rouge	PL80-17-19		\$ 5,000.00	\$ -	\$ 5,000.00		
Admin	Lafayette			\$ 5,144.00	\$ -	\$ 5,144.00		
Acadiana Planning Commission	Lafayette	PL80-28-19		\$ 5,000.00	\$ -	\$ 5,000.00		
Admin	New Orleans			\$ 33,965.00	\$ -	\$ 33,965.00		
Regional Planning Commission (New Orleans)	New Orleans	PL80-36-19		\$ 5,000.00	\$ -	\$ 5,000.00		
Admin	Shreveport			\$ 7,795.00	\$ -	\$ 7,795.00		
Northwest Louisiana Council of Government	Shreveport	PL80-09-19		\$ 5,000.00	\$ -	\$ 5,000.00		
		Non Urbanized	Subtotal	\$ 48,607.00	\$ -	\$ 48,607.00		
		Small Urban	Subtotal	\$ 61,161.00	\$ -	\$ 61,161.00		
		Baton Rouge	Subtotal	\$ 23,144.00	\$ -	\$ 23,144.00		
		Lafayette	Subtotal	\$ 10,144.00	\$ -	\$ 10,144.00		
		New Orleans	Subtotal	\$ 38,965.00	\$ -	\$ 38,965.00		
		Shreveport	Subtotal	\$ 12,795.00	\$ -	\$ 12,795.00		
<b>ADMIN</b>			<b>TOTALS</b>	<b>\$ 194,816</b>	<b>\$ -</b>	<b>\$ 194,816.00</b>		
<b>CAPITAL ASSISTANCE</b>	<b>UZA</b>	<b>PROJECT DESCRIPTION</b>	<b>TYPE</b>	<b>FED SHARE</b>	<b>LOCAL SHARE</b>	<b>TOTAL SHARE</b>	<b>Parish Transportation Funds</b>	
<b>CATEGORY A:</b>								
The Center	Baton Rouge	8-2B	Replacement	\$ 47,888.29	\$ 8,450.87	\$ 56,339.16		
The Center	Baton Rouge	8-2B	Replacement	\$ 47,888.29	\$ 8,450.87	\$ 56,339.16		
The Center	Baton Rouge	5-2MV	Replacement	\$ 31,518.00	\$ 5,562.00	\$ 37,080.00		
ARC of Acadiana -Lafayette	Lafayette	16-2B	Replacement	\$ 55,790.00	\$ 9,846.00	\$ 65,636.00		
Jefferson Council on Aging	New Orleans	5-2MV	Replacement	\$ 33,626.81	\$ 5,934.14	\$ 39,560.95		
Crossroads Louisiana, Inc.	New Orleans	8-2B	Replacement	\$ 48,388.39	\$ 8,539.13	\$ 56,927.52		
Crossroads Louisiana, Inc.	New Orleans	5-2MV	Replacement	\$ 33,626.81	\$ 5,934.14	\$ 39,560.95		
The ARC of St. Charles	New Orleans	8-2B	Replacement	\$ 48,388.39	\$ 8,539.13	\$ 56,927.52		
The ARC of St. Charles	New Orleans	12-6B	Replacement	\$ 50,275.80	\$ 8,872.20	\$ 59,148.00		
Bossier COA	Shreveport	5-2 MV	Replacement	\$ 38,063.85	\$ 6,717.15	\$ 44,781.00		
Bossier COA	Shreveport	5-2 MV	Replacement	\$ 32,306.00	\$ 5,702.00	\$ 38,008.00		
Association for Retarded Citizens/Oua	Small Urban	8-2B	Replacement	\$ 47,888.29	\$ 8,450.87	\$ 56,339.16		
Options, Inc.	Small Urban	8-2B	Replacement	\$ 47,888.29	\$ 8,450.87	\$ 56,339.16		
Options, Inc.	Small Urban	8-2B	Replacement	\$ 47,888.29	\$ 8,450.87	\$ 56,339.16		
Calcasieu Voluntary Council on Aging	Small Urban	8-2B	Replacement	\$ 47,888.29	\$ 8,450.87	\$ 56,339.16		
Terrebonne ARC	Small Urban	8-2B	Replacement	\$ 47,888.29	\$ 8,450.87	\$ 56,339.16		
Lafourche ARC	Small Urban	8-2B	Replacement	\$ 47,888.29	\$ 8,450.87	\$ 56,339.16		
Lafourche COA	Small Urban	8-2B	Replacement	\$ 49,053.50	\$ 8,656.50	\$ 57,710.00		
Assumption ARC, Inc.	Rural	12-2B	Replacement	\$ 51,761.36	\$ 9,134.36	\$ 60,895.72		
Avoyelles SDD, Inc.	Rural	12-2B	Replacement	\$ 51,761.36	\$ 9,134.36	\$ 60,895.72		
Donaldsonville Area ARC, Inc.	Rural	12-2B	Replacement	\$ 51,761.36	\$ 9,134.36	\$ 60,895.72		
St. Mary ARC, Inc./Center of Hope	Rural	12-2B	Replacement	\$ 51,761.36	\$ 9,134.36	\$ 60,895.72		
St. John COA	Rural	12-6B	Replacement	\$ 60,299.85	\$ 10,641.15	\$ 70,941.00		
		Non Urbanized	Subtotal	\$ 267,345.00	\$ 47,179.00	\$ 314,524.00		
		Small Urban	Subtotal	\$ 336,383.00	\$ 59,362.00	\$ 395,745.00		
		Baton Rouge	Subtotal	\$ 127,294.00	\$ 22,464.00	\$ 149,758.00		
		Lafayette	Subtotal	\$ 55,790.00	\$ 9,846.00	\$ 65,636.00		
		New Orleans	Subtotal	\$ 214,306.00	\$ 37,819.00	\$ 252,125.00		
		Shreveport	Subtotal	\$ 70,370.00	\$ 12,418.00	\$ 82,788.00		
<b>Capital</b>			<b>TOTALS</b>	<b>\$ 1,071,488</b>	<b>\$ 189,088</b>	<b>\$ 1,260,576</b>		

# **New Orleans Urban Area**

**Regional Planning Commission (RPC)**

**(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)**

**LADOTD Transit STIP 2015-2018**

# REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,  
ST. TAMMANY AND TANGIPAHOA PARISHES

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March 14, 2018

Ms. Michelle Horne  
Public Transportation Director  
Louisiana Department of Transportation  
and Development  
Post Office Box 94245  
Baton Rouge, LA 70804-9245

Re: FY 2017 Transit TIP: New Orleans UZA

Dear Ms. Horne,

Please accept this most recent amendment to the Transit Element of the Regional Planning Commission's **FY 17** Transportation Improvement Programs (TIP) for the New Orleans UZA.

This amendment reflects the movement of St. Bernard's FY 15 5339 funds (\$133,841) to two new projects. The first will be an additional \$10,000 for security fencing, the second \$123,841 for bus shelter improvements.

The Policy Board and Commission approved this amendment on March 13, 2018. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,



Jason Sappington, AICP  
Principal Planner  
Regional Planning Commission

**Amendment Considered at Meeting of March 13, 2018**  
**FY 2017 Transportation Improvement Program**  
**New Orleans Region**  
**Transit Element – Financially Constrained**

<b>Project</b>	<b>Parish</b>	<b>Estimated Cost</b>	<b>5339</b>	<b>Local Match</b>	<b>Comments</b>
Bus Shelter Improvements	St. Bernard	154,801	123,841	30,960	FY 15 5339 Funds
Security Fencing	St. Bernard	12,500	10,000	2,500	FY 15 5339 Funds



New Ferryboat	Orleans (RTA)	Orleans (RTA)	700.0	700.0	700.0	175.0	700.0	175.0	\$700K from STP>200K
Ferry Preventative Maintenance - Flexed	Orleans (RTA)	Orleans (RTA)	700.0	700.0	700.0	175.0	700.0	175.0	\$700K from STP FLEX
Total Orleans FY-17	18,878.9	9,984.5	4,069.4	161.5	887.6	0.0	15,103.1	3,775.8	
Total Orleans	22,566.4	12,934.5	4,069.4	161.5	887.6	0.0	18,053.1	4,513.3	
Operating Assistance	191.5	95.8					95.8	95.8	
Preventative Maintenance	178.2	142.6					142.6	35.6	
Security Equipment - Fencing	25.0	10.0			10.0		20.0	5.0	Includes \$10K from FY 15 5339
Bus Shelter Improvements	154.8				123.8		123.8	31.0	
Total St. Bernard FY-17	382.7	248.3	0.0	0.0	0.0	0.0	248.3	133.9	
Total St. Bernard	549.5	248.3	0.0	0.0	133.8	0.0	382.2	167.4	
Operating Assistance - Demand Response	126.6	63.3					63.3	63.3	
Project Administration	50.0	40.0					40.0	10.0	
Preventative Maintenance	19.5	15.6					15.6	3.9	
Replacement Vehicles	161.7	129.4					129.4	32.3	
Total RPTA FY-17	357.9	248.3	0.0	0.0	0.0	0.0	248.3	109.6	
Total RPTA	357.9	248.3	0.0	0.0	0.0	0.0	248.3	109.6	
Ferry Preventative Maintenance	310.4	248.3					248.3	62.1	
Total Plaquemines FY-17	310.4	248.3	0.0	0.0	0.0	0.0	248.3	62.1	
Total Plaquemines	310.4	248.3	0.0	0.0	0.0	0.0	248.3	62.1	
TOTAL FY-17	27,623.5	14,262.9	4,069.4	323.1	1,218.4	824.5	20,878.4	6,727.8	
TOTAL	31,877.8	17,532.9	4,069.4	323.1	1,365.7	824.5	24,295.7	7,582.1	

# REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,  
ST. TAMMANY AND TANGIPAHOA PARISHES

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April 10, 2018

Ms. Michelle Horne  
Public Transportation Director  
Louisiana Department of Transportation  
and Development  
Post Office Box 94245  
Baton Rouge, LA 70804-9245

Re: FY 2018 Transit TIP: New Orleans & St. Tammany Parish UZAs

Dear Ms. Horne,

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 18 Transportation Improvement Programs (TIP) for the New Orleans UZA and the St. Tammany UZAs (Mandeville-Covington and Slidell), for inclusion in the State Transportation Improvement Plan.

These amendments reflect the fiscal year 2018 estimated regional distributions of FTA 5307 (Urbanized Formula), 5337 (State of Good Repair), and 5339 (Bus and Bus Facilities) funding.

These programs of projects in the attached spreadsheets replace the previous versions of the FY 2018 Transit TIP for each UZA in their entirety. The Policy Board and Commission approved these amendments on April 10, 2018. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,



Jason Sappington  
Principal Planner  
Regional Planning Commission



2017 St. Tammany Transportation Improvement Program - Transit Element

Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
Urban Operating Assistance	4,250,264	2,125,132			2,125,132	2,125,132	
Rural Operating Assistance	605,000		302,500		302,500	302,500	DOTD Section 5311
Preventive Maintenance	100,000	80,000			80,000	20,000	
<b>Total FY17</b>	<b>4,955,264</b>	<b>2,205,132</b>	<b>302,500</b>		<b>2,507,632</b>	<b>2,447,632</b>	

2018 New Orleans Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Other (See Comments)	Total Federal	Local Match	Comments
Human Services Transit Vehicles	Region	974.1						779.3	194.8	Section 5310; Pending DOTD Award
Comprehensive Operations Analysis	Region	725.0	230.0					580.0	145.0	RPC Project w/RTA match; 350K in Section 5303
<b>Total Region FY-18</b>		<b>1,699.1</b>	<b>230.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,129.3</b>	<b>1,359.3</b>	<b>339.8</b>	
<b>Total Region</b>		<b>1,699.1</b>	<b>230.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,129.3</b>	<b>1,359.3</b>	<b>339.8</b>	
Preventative Maintenance	Jefferson	1,362.1	933.7		155.9			1,089.7	272.4	
Operating Assistance - Fixed Route	Jefferson	3,086.0	1,543.0					1,543.0	1,543.0	
Capital Project Management - 3rd Party	Jefferson	82.5	66.0					66.0	16.5	
Planning	Jefferson	321.3	257.0					257.0	64.3	
Security Equipment	Jefferson	42.8	34.2					34.2	8.6	
Paratransit Vehicles	Jefferson	75.0	60.0					60.0	15.0	
Fixed-Route Vehicles	Jefferson	868.8	320.0			375.0		695.0	173.8	
ADP Hardware	Jefferson	50.0	40.0					40.0	10.0	
ADP Software	Jefferson	50.0	40.0					40.0	10.0	
Rehab and Renovate Facilities	Jefferson	150.0	120.0					120.0	30.0	Safety and Security
<b>Total Jefferson FY-18</b>		<b>6,088.3</b>	<b>3,413.9</b>	<b>0.0</b>	<b>155.9</b>	<b>375.0</b>	<b>0.0</b>	<b>3,944.9</b>	<b>2,143.5</b>	
<b>Total Jefferson</b>		<b>6,088.3</b>	<b>3,413.9</b>	<b>0.0</b>	<b>155.9</b>	<b>375.0</b>	<b>0.0</b>	<b>3,944.9</b>	<b>2,143.5</b>	
Preventative Maintenance (Bus)	Orleans (RTA)	11,097.5	8,878.0					8,878.0	2,219.5	
Video Surveillance	Orleans (RTA)	115.0	92.0					92.0	23.0	
St. Charles Street Car Paint and Repair	Orleans (RTA)	291.8		233.4				233.4	58.4	
Streetcar Skid Pressure Washers	Orleans (RTA)	25.0		20.0				20.0	5.0	
Axle and Gear Rebuild	Orleans (RTA)	45.5		36.4				36.4	9.1	
Switch Tongue Replacement	Orleans (RTA)	350.0		280.0				280.0	70.0	
Portable Track Hand Tamper	Orleans (RTA)	12.8		10.2				10.2	2.6	
Preventative Maintenance (HOV Bus)	Orleans (RTA)	194.9			155.9			155.9	39.0	
Preventative Maintenance (Rail)	Orleans (RTA)	4,232.1		3,385.7				3,385.7	846.4	
Rail Shop Tools and Equipment	Orleans (RTA)	35.0		28.0				28.0	7.0	

Paratransit Mini Buses	Orleans (RTA)	650.0							520.0			130.0
Paratransit Mini Vans	Orleans (RTA)	300.0							240.0			60.0
Miscellaneous Equipment	Orleans (RTA)	100.7							80.6			20.1
Ferry Maintenance	Orleans (RTA)	537.5	430.0						430.0			107.5
<b>Total Orleans FY-18</b>		<b>17,987.7</b>	<b>9,400.0</b>	<b>3,993.7</b>	<b>155.9</b>	<b>840.6</b>	<b>0.0</b>	<b>14,390.2</b>	<b>3,597.5</b>			<b>3,597.5</b>
<b>Total Orleans</b>		<b>17,987.7</b>	<b>9,400.0</b>	<b>3,993.7</b>	<b>155.9</b>	<b>840.6</b>	<b>0.0</b>	<b>14,390.2</b>	<b>3,597.5</b>			<b>3,597.5</b>
Operating Assistance		156.9	78.5						78.5			78.5
Preventative Maintenance		90.3	72.2						72.2			18.1
Surveillance/Security Equipment		21.6	17.3						17.3			4.3
Facility Maintenance		30.0	24.0						24.0			6.0
New Transit Vehicle		60.0	48.0						48.0			12.0
<b>Total St. Bernard FY-18</b>		<b>358.8</b>	<b>240.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>240.0</b>	<b>118.8</b>			<b>118.8</b>
<b>Total St. Bernard</b>		<b>358.8</b>	<b>240.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>240.0</b>	<b>118.8</b>			<b>118.8</b>
Operating Assistance		102.7	51.4						51.4			51.4
Replacement Vehicles		81.8	65.5						65.5			16.4
ADP Hardware		64.5	51.6						51.6			12.9
ADP Software		64.5	51.6						51.6			12.9
Preventative Maintenance		12.5	10.0						10.0			2.5
Project Administration		12.5	10.0						10.0			2.5
<b>Total St. John/St. Charles FY-18</b>		<b>338.5</b>	<b>240.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>240.0</b>	<b>98.5</b>			<b>98.5</b>
<b>Total St. John/St. Charles</b>		<b>338.5</b>	<b>240.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>240.0</b>	<b>98.5</b>			<b>98.5</b>
Ferry Preventative Maintenance		300.0	240.0						240.0			60.0
<b>Total Plaquemines FY-18</b>		<b>300.0</b>	<b>240.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>240.0</b>	<b>60.0</b>			<b>60.0</b>
<b>Total Plaquemines</b>		<b>300.0</b>	<b>240.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>240.0</b>	<b>60.0</b>			<b>60.0</b>
<b>TOTAL FY-18</b>		<b>26,772.5</b>	<b>13,763.9</b>	<b>3,993.7</b>	<b>311.8</b>	<b>1,215.6</b>	<b>1,129.3</b>	<b>20,414.3</b>	<b>6,358.2</b>			<b>6,358.2</b>
<b>TOTAL</b>		<b>26,772.5</b>	<b>13,763.9</b>	<b>3,993.7</b>	<b>311.8</b>	<b>1,215.6</b>	<b>1,129.3</b>	<b>20,414.3</b>	<b>6,358.2</b>			<b>6,358.2</b>